

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1984-85

Revenue from Local Sources

Taxes

Current Appropriation	\$414,606,847.50
Deficit Appropriation	926,120.82
Other Appropriations	<u>4,381,338.22</u>

TOTAL TAXES

\$419,914,306.54

Tuition Fees

Regular Tuition, Pupils, Parents & Other Sources	\$ 2,909,636.22
Regular Tuition, Other New Hampshire LEA's	21,146,274.01
Regular Tuition, Other LEA's Outside New Hampshire	670,382.36
Summer School Tuition	168,639.76
Special Education Tuition, Pupils, Parents & Other Sources	20,247.94
Special Education Tuition, Other New Hampshire LEA's	1,460,529.60
Special Education Tuition, Other LEA's Outside New Hampshire	0.00
Area Vocational Tuition, Pupils, Parents & Other Sources	52,789.94
Area Vocational Tuition, Other New Hampshire LEA's	779,813.45
Area Vocational Tuition, Other LEA's Outside New Hampshire	51,310.00
Drive Education Tuition	514,826.50
Adult Continuing Education Tuition	<u>856,467.67</u>

TOTAL TUITION

\$ 28,630,917.45

Transportation Fees

Regular Day School Transportation, Pupils, Parents & Other Sources	\$ 268,172.71
Regular Day School Transportation, Other New Hampshire LEA's	47,568.40
Special Education Transportation, Pupils, Parents & Other Sources	1,380.33
Special Education Transportation, Other New Hampshire LEA's	80,070.58
Special Education Transportation, Other LEA's Outside New Hampshire	0.00
Area Vocational Transportation, Other LEA's Outside New Hampshire	<u>51,603.57</u>

TOTAL TRANSPORTATION

\$ 448,795.59

Other Revenue from Local Sources

Earnings on Investments	\$ 2,539,569.09
Food Service	13,457,572.21
Pupil Activities	322,027.10
Community Services Activities	75,908.56
Rentals	888,811.70
Contributions & Donations	376,931.66
Sale of Fixed Assets	14,345.00
School Administrative Unit Assessment	3,013.00
Services Provided Other New Hampshire LEA's	36,064.30
Services Provided Other Government Units	29,934.14
Other Local Revenue	<u>3,922,098.91</u>

TOTAL OTHER REVENUE

\$ 21,666,275.67

Revenue from State Sources

Foundation Aid	\$ 3,669,418.29
Sweepstakes	2,966,848.02
Building Aid	4,786,513.00
Vocational School Tuition	965,333.68
Vocational School Transportation	297,662.72
Vocational School Buildings	138,845.17
Driver Education	346,156.41
Handicapped Aid	8,440,241.88
Child Benefit Services	19,939.00
Child Nutrition	1,152,507.36
Other	351,048.75
Business Profits Tax	1,859,571.24
Gas Tax Refunds	96,936.70
Adult Education	<u>170,614.39</u>

TOTAL REVENUE FROM STATE SOURCES

\$ 25,281,636.61

Revenue from Federal Sources

Unrestricted Grants-in-Aid from Federal Sources	\$ 48,593.18
Unrestricted Grants-in-Aid through State	554,154.94
Restricted Grants-in-Aid	498,347.44
ECIA, Chapter 1	4,252,124.17
ECIA, Chapter 2	1,474,459.14
Vocational Education (Sub-Part 2)	983,500.73
Vocational Education (Other)	570,659.21
Adult Education	296,379.02
Child Nutrition	5,402,723.35
Handicapped (PL 94-142)	2,482,276.27
Elementary/Secondary Education Program (Miscellaneous)	182,763.41
Elementary/Secondary Education Program (Other)	89,234.97
Grants-in-Aid from Federal through Other Agencies	331,234.17
Revenue in Lieu of Taxes	2,965,990.52
Revenue for/on Behalf of LEA's	<u>51,179.64</u>

TOTAL REVENUE FROM FEDERAL SOURCES

\$ 20,183,560.16

Bonds

Sale of Bonds	<u>\$13,790,188.68</u>
---------------	------------------------

TOTAL BONDS

\$ 13,790,188.68

GRAND TOTAL

\$ 529,915,680.70

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1984-85

<u>Function</u>	<u>Total Amount</u>	<u>Elementary</u>	<u>Mid/Jr High</u>	<u>High</u>	<u>General Expenses</u>
<u>Instruction</u>					
Regualr Education	\$237,510,205.07	\$102,798,314.66	\$ 40,130,390.78	\$ 94,581,499.63	
Special Education	49,024,684.18	27,258,317.81	7,891,367.56	13,874,998.81	
Vocational Education	12,296,260.23	113,297.57	633,644.29	11,549,318.37	
Other Instructional Programs	6,471,706.21	869,919.27	806,749.50	4,795,037.44	
Improvement of Instruction	2,358,160.77	1,072,486.52	439,428.07	846,246.18	
Educational Media	8,117,007.20	3,300,088.77	1,718,641.10	3,098,277.33	
Other Instructional Staff	200,854.23	100,553.60	12,070.97	88,229.66	
<u>Total Instruction</u>	<u>\$315,978,877.89</u>	<u>\$135,512,978.20</u>	<u>\$ 51,632,292.27</u>	<u>\$128,833,607.42</u>	
<u>Attendance, Health & Other Pupil Services</u>					
Attendance & Social Work	\$ 318,739.89	\$ 114,358.06	\$ 116,534.70	\$ 87,847.13	
Guidance	10,146,547.74	3,264,308.52	2,201,162.19	4,681,077.03	
Health	4,616,641.98	2,695,672.73	785,687.35	1,135,281.90	
Psychological	1,065,204.06	586,255.00	223,404.05	255,545.01	
Speech Pathology & Audiology	1,553,984.32	1,190,644.51	202,389.75	160,950.06	
Other Support Services, Pupils	1,351,786.76	961,052.92	170,077.95	220,655.89	
<u>Total Pupil Services</u>	<u>\$ 19,052,904.75</u>	<u>\$ 8,812,291.74</u>	<u>\$ 3,699,255.99</u>	<u>\$ 6,541,357.02</u>	
<u>Administration</u>					
School Board	\$ 2,709,187.04	\$ 1,423,236.71	\$ 441,040.77	\$ 844,909.56	
Office of Superintendent	13,025,100.31	6,859,228.19	2,152,048.98	4,013,823.14	
Special Area Administration	2,032,457.12	812,694.99	368,329.75	851,432.38	
Other General Administration	436,563.62	283,511.91	53,755.20	144,296.51	
School Administration	27,153,346.87	12,376,072.38	5,016,544.34	9,760,730.15	
<u>Total Administration</u>	<u>\$ 45,356,654.96</u>	<u>\$ 21,709,744.18</u>	<u>\$ 8,031,719.04</u>	<u>\$ 15,615,191.74</u>	
<u>Business Services</u>					
Fiscal	\$ 1,209,064.50	\$ 688,457.32	\$ 173,910.86	\$ 346,696.32	
Centralized Internal Services	348,837.13	152,344.24	64,903.80	131,589.09	
Other Business	535,024.85	221,781.39	120,498.43	192,745.03	

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
<u>Business Services (continued)</u>					
Managerial	\$ 907,640.91	\$ 444,372.48	\$ 149,550.09	\$ 313,718.34	
Other Support Services	5,174,704.89	2,619,552.10	1,026,413.67	1,528,739.12	
<u>Total Business Services</u>	\$ 8,175,272.28	\$ 4,126,507.53	\$ 1,535,276.85	\$ 2,513,487.90	
<u>Operation & Maintenance of Plant</u>					
Operation & Maintenance of Plant	\$ 50,393,790.97	\$ 22,918,284.13	\$ 8,850,282.36	\$ 18,625,224.48	
<u>Total Operation & Maint. of Plant</u>	\$ 50,393,790.97	\$ 22,918,284.13	\$ 8,850,282.36	\$ 18,625,224.48	
<u>Pupil Transportation</u>					
Pupil Transportation	\$ 25,406,903.09	\$ 13,133,537.44	\$ 4,337,207.78	\$ 7,936,157.87	
<u>Total Pupil Transportation</u>	\$ 25,406,903.09	\$ 13,133,537.44	\$ 4,337,207.78	\$ 7,936,157.87	
<u>Food Service</u>					
Food Service	\$ 21,236,415.68	\$ 10,754,147.09	\$ 3,868,444.88	\$ 6,613,823.71	
<u>Total Food Service</u>	\$ 21,236,415.68	\$ 10,754,147.09	\$ 3,868,444.88	\$ 6,613,823.71	
<u>ABE & Community Services</u>					
Adult Basic Education	\$ 658,456.98				658,456.98
Community Services	405,502.28				\$ 405,502.28
<u>Total ABE & Community Services</u>	\$ 1,063,959.26				\$ 1,063,959.26
<u>Facilities Acquisition & Construction</u>					
Facilities Acquisition & Construction	\$ 14,495,660.93				\$14,495,660.93
<u>Total Facilities Acq. & Construcion</u>	\$ 14,495,660.93				\$14,495,660.93
<u>Debt Service</u>					
Debt Service	\$ 19,781,964.30				\$19,781,964.30
<u>Total Debt Service</u>	\$ 19,781,964.30				\$19,781,964.30
<u>TOTAL NET EXPENDITURES FOR ALL PURPOSES</u>	\$520,942,404.11	\$216,967,490.31	\$ 81,954,479.17	\$186,678,850.14	\$35,341,584.49
BGR/IEC:iec (350) 14 (6.80) 2/20/86		Equal Opportunity Employer - Equal Educational Opportunities			